

## Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
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<b>Kitsap County</b>								
<b>245 Military Department</b>								
30000599 Washington Youth Academy Platoon Dormitory	3,000,000			3,000,000				
<b>305 Department of Veterans Affairs</b>								
30000002 Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvemen	2,600,000			2,600,000				
30000131 Minor Works Program	5,809,000			945,000	1,004,000	1,360,000	1,250,000	1,250,000
<b>Department of Veterans Affairs Total</b>	<u>8,409,000</u>			<u>3,545,000</u>	<u>1,004,000</u>	<u>1,360,000</u>	<u>1,250,000</u>	<u>1,250,000</u>
<b>350 Superintendent of Public Instruction</b>								
30000162 West Sound Technical Skills Center	29,248,000			3,259,000	25,989,000			
<b>465 State Parks and Recreation Commission</b>								
30000818 Blake Island Dredge Marina	6,429,000			583,000	5,846,000			
<b>699 Community and Technical College System</b>								
30000122 Olympic College: College Instruction Center	52,140,000	2,135,000	1,489,000	48,516,000				
<b>Kitsap County Total</b>	<u>99,226,000</u>	<u>2,135,000</u>	<u>1,489,000</u>	<u>58,903,000</u>	<u>32,839,000</u>	<u>1,360,000</u>	<u>1,250,000</u>	<u>1,250,000</u>